Annex I. Application form: NGO Profile and Programme Proposal (To be completed by NGO submitting proposal)

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| The purpose of this proposal is to provide the following information: a) overview of the NGO, b) an outline of the activities the NGO is proposing to partner with UNFPA and c) provide UNFPA with sufficient evidence to show it meets the criteria outlined in section 3.2 of the Invitation for Proposal. Information provided in this form will be used to inform the review and evaluation of NGO submissions as outlined in the Invitation for Proposals. |

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| **Section A. NGO Identification** |
| A.1 Organization information | Organization name |  |
| Legal status  |  |
| Date of registration |  |
| Address |  |
| Website |  |
| A.2 Contact information | Name |  |
| Title/Function |  |
| Telephone |  |
| Email |  |
| A.3 Conflict of interest statement | To your knowledge, do any staff members of your organization have personal or financial relationships with any staff of UNFPA, or any other conflicts of interest with this programme or UNFPA? If so, please explain.  |  |
| A.4. Fraud statement | Does your organization have fraud prevention policies and practices in place? |  |

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| Section B. Overview of the organization |
| B.1 Annual budget | Size of annual budget (provide separate amounts for 2016 and 2017 years, in USD) |  |
| Source of funding | *Outline funding base, including local, international, and private sector donors*  |
| Main funding partners/ donors |  |
| B.2 Staff capacity | *List of number and key functions of core organization staff* |
| B.3 NGO mandate and background | *Outline the organization’s mandate and field of work, and how it aligns to UNFPA’s mandate.* |
| B.4 Available expertise and specialists | *Outline the distinctive technical capacity of the organization to achieve results in the proposed programmatic area*  |
| B.5 Experience in proposed area of work | *Outline of type/scope and key results achieved in proposed programmatic area in recent years, including any recognition received at local / global level for the work in the proposed area. Include a summary experience in the Republic of Moldova and prior experience with any organization of the United Nations* |
| B.6 Knowledge of the local context/ Accessibility to target population | *Outline of presence and community relations in the location(s) the activities will be implemented in: include access to vulnerable populations and hard-to-reach areas, if any)* |
| B.7 Credibility | *To what extent is the NGO recognized as credible by the government, and/or other key stakeholders/partners?* |
| B.8 Monitoring | *Outline the systems in place (policies, procedures, guidelines, and other tools) that systematically collect, analyse and use programme monitoring data* |

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| Section C. Proposal overview |
| C.1 Programme title |  |
| C.2 Results to which the programme contributes | Before preparing the application form, please read UNFPA Country Programme 2018-2022 for the Republic of Moldova. <http://moldova.unfpa.org/en/publications/united-nations-population-fund-country-programme-moldova> and Key interventions (Table 1 of this document)Please select to which output and indicators your organization intends to contribute. Organization can select multiple outputs and indicators. Tick appropriate boxes. **Output 1: Enhanced health system capacity to develop and implement policies and programmes at all levels that ensure equal access to high-quality sexual and reproductive health and reproductive rights services, including commodities by those women, adolescents and youths left furthest behind, including in humanitarian settings.**[ ]  Number of clinical protocols and standards developed/revised on cervical cancer, family planning and gender-based violence.Baseline: 0; Target: 3[ ]  Percentage of primary health care facilities that use a logistics management information system for forecasting and monitoring of contraceptive supplies. Baseline: 0%; Target: 80%[ ]  A national humanitarian contingency plan addresses sexual and reproductive health needs of women, young people and survivors of sexual violence in crises.Baseline: No’; Target: Yes**Output 2: Increased availability and use of high-quality disaggregated data on sexual and reproductive health, with a focus on young people and gender-based violence, by policy and decision makers at national and local levels**[ ]  The national health information system includes disaggregated data on sexual and reproductive health and gender-based violenceBaseline: No; Target: Yes[ ]  Percentage of the targeted local public authorities using disaggregated data on adolescent sexual and reproductive health in decision-makingBaseline: 0; Target: 80%[ ]  A population forecast is produced by the National Bureau of StatisticsBaseline: No; Target: Yes**Output 3: Increased national capacity for addressing sexual and reproductive health and reproductive rights of all young people in national policies, educational and health programmes that promote human rights and gender equality**[ ]  Available health education in mandatory and optional school curricula is revised in accordance with the international standards on comprehensive sexuality education*Baseline:* No; *Target:* Yes[ ]  Number of young people who received peer-to-peer education on sexual and reproductive health and rights each year*Baseline:* 10,000; *Target:* 12,000 annually[ ]  Advocacy participatory platform for increasing support for comprehensive sexual and reproductive health education and services for young people, including for key population is in place*Baseline:* No; *Target:* Yes |
| C.3 Proposed programme duration | *From MM/YYYY to MM/YYYY* |
| C.4 Proposed Programme budget | *Please include estimated budget for your proposed programme for all years. You can consult estimated available budget for each output under Table 1 of this document.*  |
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| Section D. Proposed interventions and activities to achieve intended results |
| D.1 Programme Summary | *This section should provide a brief summary of the programme.* *It should include a problem statement, the context and the rationale for the Programme:* * *Overview of the existing problem;*
* *How the problem is linked to global/regional/national priorities and policies; and*
* *The relevance of the programme in addressing problem identified*
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| D.2 Organizational background and capacity to implement | *This section should briefly explain why the proposing organization has the experience, capacity and commitment to successfully implement the programme.* |
| D.3 Expected annual milestones | *“What” this programme will achieve - programme objectives and key annual milestones. Describe the annual milestones that will lead to the achievement of selected UNFPA Country programme outputs and indicators.*  |
| D.4 Beneficiaries | *Explain the direct and indirect beneficiaries of the programme. Please explain how the proposed programme will reach out the most marginalized and disadvantage groups.* |
| D.5 Description of activities and budget | *Please fill in Table 2 with full details of activities and associated budget* |
| D6. Sustainability  | *Explain how the programme will ensure sustainability of the achieved results.*  |
| D.7 Environmental impact | *Outline the likely environmental impact of the programme, if any.* |
| D.8 Other partners involved | *This section outlines other partners who have a role in programme implementation, including potential sub-contractees and other organization providing technical and financial support for the programme* |
| D.9 NGO contribution | *This section briefly outlines the partner specific contribution to the programme (monetary or in-kind)* |
| D.10 Additional documentation | *Additional documentation can be mentioned here for reference* |

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| Section E. Programme Risks and Monitoring  |
| E.1 Risks | *Identify major risk factors that could result in the proposed activities not being successfully implemented and any key assumptions on which the proposed intervention is based. Include any actions the organization will undertake to address/reduce identified risk(s).* |
| E.2 Monitoring  | *This section briefly outlines the monitoring activities*  |

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| Section F. References  |
| Please provide 3 references to support your proposal. Include name, title, contact information and brief summary of relationship. |
| Reference 1: |  |
| Reference 2: |  |
| Reference 3: |  |

**Table 1. Key interventions and estimated budget**

**for the UNFPA Country Programme 2018-2022**

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| **Output** | **Indicators** | **Key interventions** | **Available resources, in USD** | **Additional resources (upon availability of funds), in USD** |
| Output 1: Enhanced health system capacity to develop and implement policies and programmes at all levels that ensure equal access to high-quality sexual and reproductive health and reproductive rights services, including commodities by those women, adolescents and youths left furthest behind, including in humanitarian settings | * Number of clinical protocols and standards developed/revised on cervical cancer, family planning and gender-based violence.

*Baseline: 0; Target: 3* * Percentage of primary health care facilities that use a logistics management information system for forecasting and monitoring of contraceptive supplies.

*Baseline: 0%; Target: 80%** A national humanitarian contingency plan addresses sexual and reproductive health needs of women, young people and survivors of sexual violence in crises.

*Baseline: No; Target: Yes* | * Develop/revise clinical protocols and standards on sexual and reproductive health (cervical cancer , family planning, gender based violence);
* Revise curricula of medical university and colleges, based on evidence based guidelines on sexual and reproductive health (cervical cancer, family planning, gender based violence);
* Support the Ministry of Health, Labor and Social protection in monitoring the use of integrated logistics management information system module of commodities, as part of electronic health system;
* Increase capacity of Ministry of Health, Labor and Social protection in supply chain management system (forecast, procurement, distribution of contraceptives);
* Advocate for expanding the range of contraceptives, including registration of the new commodities;
* Advocate for inclusion of contraceptives in the list of compensated medicines;
* Advocate for and provide technical support for institutionalization of quality assurance mechanism and clinical audit in family planning;
* Advocate for and provide technical support for development of performance based indicators on sexual and reproductive health for primary health care level;
* Advocate for efficient referral system for key populations from NGOs to public healthcare sector;
* Establish a national mechanism on sexual and reproductive health preparedness and response in humanitarian crisis, including prevention and response to gender based violence and adolescent’s sexual and reproductive health in emergency situations.
 | 345,000 | 250,000 |
| Output 2: Increased availability and use of high-quality disaggregated data on sexual and reproductive health, with a focus on young people and gender-based violence, by policy and decision makers at national and local levels | * The national health information system includes disaggregated data on sexual and reproductive health and gender-based violence*Baseline: No; Target: Yes*
* Percentage of the targeted local public authorities using disaggregated data on adolescent sexual and reproductive health in decision-making*Baseline: 0; Target: 80%*
* A population forecast is produced by the National Bureau of Statistics*Baseline: No; Target: Yes*
 | * Assessment of the current data collection system on sexual and reproductive health and gender based violence;
* Capacity building on admin data collection & analyses of the National Center for Health Management, National Bureau of Statistics, etc;
* Develop sub-national scorecard in the context of the SDGs (including sexual and reproductive health component);
* Advocate for data use in the context of sexual and reproductive health decision-making processes;
* Support in developing real time monitoring mechanisms and use of big data on sexual and reproductive health, including gender based violence;
* Build capacities of national institutions in population forecast;
* Provide technical assistance for revision of demographic statistics based on Census 2014 results;
* Provide technical expertise in conducting Census 2021 according to 2020 Census Global Recommendations;
* Support local public authorities to use disaggregated data in local planning and implementation of national policies.
 | 215,000 | 550,000 |
| Output 3: : Increased national capacity for addressing sexual and reproductive health and reproductive rights of all young people in national policies, educational and health programmes that promote human rights and gender equality | * Available health education in mandatory and optional school curricula is revised in accordance with the international standards on comprehensive sexuality education*Baseline: No; Target: Yes*
* Number of young people who received peer-to-peer education on sexual and reproductive health and rights each year*Baseline: 10,000; Target: 12,000 annually*
* Advocacy participatory platform for increasing support for comprehensive sexual and reproductive health education and services for young people, including for key population is in place*Baseline: No; Target: Yes*
 | * Revise, adopt and implement curriculum on education for health, including education for sexual and reproductive health in schools (optional and mandatory);
* Develop teachers’ and students’ guidebook in education for health, including education for sexual and reproductive health
* Revise curricula and training materials for pedagogical universities to include education for health, including education for sexual and reproductive health (In-service/Pre-service teachers);
* Support the development of monitoring mechanism to assess the implementation of education for sexual and reproductive health in schools;
* Develop skills and knowledge of youth networks that provide services to young key population s in sexual and reproductive health and rights education and information;
* Scale-up outreach education on sexual and reproductive health and rights through Youth Friendly Health Clinics Network and peer to peer education network;
* Engage with faith-based organization to promote education for health among young people;
* Engage with teachers’ and parents’ associations to advocate for the inclusion of education for health, including education for sexual and reproductive health in school curricula;
* Support the creation of platform (women’s right NGOs, youth-led NGOs, human rights advocates, media associations) to advocate for increased access to sexual and reproductive health education and services of young people;
* Strengthen cooperation between ministries and local public authorities to engage at the local level social workers, family doctors, youth workers, Roma mediators, to support outreach and access of young people to sexual and reproductive health information and services;
 | 450,000 | 200,000 |

**Table 2. Description of activities and budget**

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| **Output:** |
| **Indicator:**  |
| **Activities** | **Budget, in USD** | **Year 2018** | **Year 2019** | **Year 2020** | **Year 2021** | **Year 2022** |
| *Activity 1.* |  |  |  |  |  |  |
| *Activity 2.* |  |  |  |  |  |  |

*Instructions:*

* *Please select output and indicator from UNFPA Country Programme 2018-2022*
* *Please consult Key interventions under each output (Table 1 of this document) as a guide in development of activities.*
* *Clear linkages between activities and UNFPA Country programme Outputs must be indicated. In case the organization intends to contribute to multiple outputs and/or indicators of the UNFPA Country Programme 2018-2022, activities shall be clearly tagged to the respective indicators.*
* *Please add any lines as required*