Mid-term revision of the Results and Resource Framework of the UNFPA Moldova Country Programme 2018-2022 as of January 2021

National priorities: Building accountable, transparent and representative governance institutions; development of the statistical system; strengthening population health, including sexual and reproductive health and rights; HIV prevention and control; promotion of inclusive education and education for health; promotion of human rights and active aging, prevention of gender-based violence, gender equality and women’s empowerment; decentralized systems of public decision-making; effective observance of human rights and gender equality in policy and practice; youth participation and development of youth sector.

UNDAF Outcome 1: The people of Moldova, in particular, the most vulnerable, demand and benefit from democratic, transparent and accountable governance, gender-sensitive, human rights- and evidence-based public policies, equitable services, and efficient, effective and responsive public institutions.

Indicators: Proportion of SDG-related data produced at the national level with full disaggregation relevant to national targets (Baseline: Disaggregated data available for 35% of SDGs indicators, partially available for 17% and are lacking for 50%; Target: Disaggregated data available for 50% of SDGs indicators and partially available for 30%)

UNDAF outcome 4: The people of Moldova, in particular, the most vulnerable, demand and benefit from gender-sensitive and human rights-based, inclusive, effective and equitable education, health and social policies and services.

Indicators: (a) Adolescent birth rate per 1,000 women in the age group 15-19 years, urban and rural (Baseline 2017: 32.09; Target: 20.8) (b) Proportion of women and girls aged 15 years or older subjected to physical, sexual or psychological violence by an intimate partner in the previous 12 months, by form of violence. (Baseline: Physical: 8.9%, Sexual: 4.1%, Psychological: 25.7%; Target: Physical: 6%, Sexual: 3%, Psychological: 18%).

<table>
<thead>
<tr>
<th>UNFPA strategic plan outcome</th>
<th>Country programme outputs</th>
<th>Output indicators, baselines and targets</th>
<th>Partner contributions</th>
<th>Indicative resources</th>
</tr>
</thead>
</table>
| Outcome 1: Sexual and Reproductive health | Output 1: Enhanced health system capacity to develop and implement policies and programmes at all levels that ensure equal access to high-quality sexual and reproductive health and reproductive rights services, including commodities by those women, adolescents and youths left furthest behind, including in humanitarian settings | ● Number of clinical protocols and standards developed/revised on cervical cancer, family planning and gender-based violence. *Baseline: 0; Target: 3*  
● Percentage of primary health care facilities that use a logistics management information system for forecasting and monitoring of contraceptive supplies. *Baseline: 0%; Target: 80%*  
● A national humanitarian contingency plan addresses sexual and reproductive health needs of women, young people and survivors of sexual violence in crises. *Baseline: No; Target: Yes* | Parliament, State Chancellery, Ministry of Health Labor and Social Protection, National Health Insurance Company, National Agency of Public Health, State University of Medicine and Pharmacy and other medical education institutions, Institute of Mother and Child, World Health Organization, UNICEF, UNAIDS, UNDP, civil society organizations | $ 1.03 million ($0.78 million from regular resources and $0.25 million from other resources) |

1 Regular resources were indicated based on annual RR allocation as per signed memos, while non-core resources include estimations based on funds mobilized both by CO and within RO projects.
- National budget for procurement of contraceptives for vulnerable population  
  *Baseline 2016: $80,000; Target: $110,000*

### Outcome 2: Adolescents and youth

**Outcome indicator(s):**
- Adolescent birth rate  
  *Baseline 2017: 32.09; Target: 20.8*
- Percentage of young women and men aged 15-24 who correctly identify ways of preventing the sexual transmission of HIV and who reject major misconceptions about HIV transmission  
  *Baseline 2012: 35.7%; Target: 55%*

**Output 1:** Increased national capacity for addressing life skills development and civic engagement of all young people in national policies, educational and health programmes that promote human rights and gender equality

- Available health education in mandatory and optional school curricula is revised in accordance with the international standards on comprehensive sexuality education  
  *Baseline: No; Target: Yes*
- Number of young people who received peer-to-peer life skills education, including on sexual and reproductive health and rights each year  
  *Baseline: 10,000; Target: 12,000 annually*
- Advocacy participatory platform for increasing support for comprehensive sexual and reproductive health education and services for young people, including for key population is in place  
  *Baseline: No; Target: Yes*
- Percentage of the targeted 2 local public authorities using disaggregated data on youth, including on adolescent sexual and reproductive health in decision-making  
  *Baseline: 0; Target: 80%*
- Country has a functional network of Youth Centers that provide safe and friendly space for young people, offering opportunities for personal development, participation, leisure and socialization.  
  *Baseline: No; Target: Yes*

**Ministry of Education, Culture and Research, Pedagogical Institutions, UNICEF, UN Women, UNAIDS, OHCHR, Faith-based organizations, Local Public Authorities, civil society organizations**

$4.07 million ($1.17 million from regular resources and $2.9 million from other resources)

---

2 Targeted local public authorities are those included annually in the Mentorship Programme
| **Outcome 3: Gender equality** | **Outcome indicator(s):** | **Output 1.** Strengthened national capacity to promote gender equality, eliminate gender–based violence and address harmful gender norms through effective policies and programmes | **Number of persons reached through awareness raising campaigns on the importance of men’s involvement in caretaking**
*Baseline: 0; Target: 200,000*

**Number of men reached out through male engagement initiatives in targeted regions (Falesti and Straseni)**
*Baseline: 0; Target: 200*

**Number of private sector companies engaged by UNFPA in implementing gender-responsive family policies**
*Baseline: 0; Target: 5*

**Outcome 4: Population and Data** | **Outcome indicator(s):** | **Output 1.** Increased availability and use of high-quality disaggregated data on population, including on sexual and reproductive health, young people and gender-based violence, by policy and decision makers at national and local levels | **The national health information system includes disaggregated data on sexual and reproductive health and gender-based violence**
*Baseline: No; Target: Yes*

**A population forecast is produced by the national institutions**
*Baseline: No; Target: Yes*

**The National Bureau of Statistics has in place an information statistical system on population and migration**
*Baseline: No Target: Yes*

**Population and migration estimates are revised in alignment with international recommendations**
*Baseline: No; Target: Yes*

**Gender and Generation Survey results are available for evidence based policies**
*Baseline: No; Target: Yes* |

|  |  |  | $0.82 million (0.02 million from regular resources and $0.8 million from other resources) |

|  |  |  | 2.11 million ($0.51 million from regular resources and $1.6 million from other resources) |

Programme coordination and assistance: 0.28 from regular resources